5:30 P.M. ORDER OF BUSINESS

CALL TO ORDER

ROLL CALL

WORK SESSION

1. Work Session on the Proposed Fiscal Year 2014 Budget.  (Staff: 3 Hours
   John A. Budesky, City Manager).

   • Presentation of the Airport Budget.  (Staff: Juan Rivera,  
     Airport Director.)  **TIME CERTAIN 5:30 P.M.**

   • Presentation of the Utilities Budget (Staff: Mike Moon,  
     Director of Public Works and Utilities.)  **TIME CERTAIN 6:00  
     P.M.**

   • Presentation of the Potomac and Rappahannock  
     Transportation Commission (PRTC) Budget.  (Staff: Patrick  
     Moore, Assistant Public Works Director.)  **TIME CERTAIN 7:00 P.M.**

   • Presentation of the Fire and Rescue Volunteers Budget.  (Staff: Brett Bowman, Chief of Fire and Rescue).  **TIME CERTAIN 7:15 P.M.**

   • Presentation of Other Department Budget Changes.  **TIME CERTAIN: 7:30 P.M.**

ADJOURNMENT.