

**City of Manassas  
FY 2011 Budget  
Schedule of City Council Budget Work Sessions**

**Wednesday                    February 24, 2010 - City Hall 2nd Floor Conference Room**

5:30 PM Introduction (Mayor and City Manager)  
5:45 PM Overview of Budget and Summary Schedules (Bergeron and Weiler)  
6:45 PM Break  
7:00 PM Overview of Budget and Summary Schedules (Bergeron and Weiler)  
8:00 PM Adjourn

**8:15 PM            Finance Committee Meeting**

**Wednesday                    March 3, 2010 - City Hall 2nd Floor Conference Room**

5:30 PM The following budgets will be presented by the Finance Department  
City Clerk's Office  
Voter Registrar's Office  
Treasurer's Office  
Commissioner of the Revenue's Office  
City Council  
City Attorney  
City Manager's Office  
Finance & Administration  
Non-Departmental: transfers, shared services, joint services, memberships, contributions  
Corrections: Adult Detention Center and Juvenile Shelters  
PEG Fund  
Owens Brooke Fund  
Liberia House Fund  
Speiden Carper House Fund  
Candy Factory Fund  
City Square/Pavilion Fund  
Capital Reserve Fund  
7:15 PM Break  
7:30 PM Community Development  
Tourism  
Museum System and Speiden Carper House Fund  
Neighborhood Services  
Economic Development  
Development Services  
Planning and Zoning  
8:30 PM Adjourn

**Monday                            March 8, 2010 - Council Chambers**

7:30 PM Public Hearing on City Manager's Proposed Budget

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**Wednesday                    March 10, 2010 - City Hall 2nd Floor Conference Room**

5:30 PM     Police  
6:15 PM     Break  
6:30 PM     Fire and Rescue  
7:30 PM     Adjourn

**7:45 PM     Finance Committee Meeting**

**Monday                         March 15, 2010 - City Hall 2nd Floor Conference Room**

5:30 PM     CIP: Overview  
                 CIP: Museum Projects  
                 CIP: Parks Projects  
                 CIP: Public Safety Projects  
                 CIP: General Projects  
                 CIP: Drainage Projects  
                 CIP: Transportation Projects  
6:00 PM     CIP: Electric Projects  
6:30 PM     CIP: Water and Sewer Projects  
6:45 PM     CIP: Airport Projects  
7:15 PM     Adjourn

**7:30 PM     City Council Public Hearings**

**Wednesday                    March 17, 2010 - Public Works & Utilities Conference Room**

5:30 PM     Utilities - Operating Budget  
                 Public Works - Operating Budget  
7:45 AM     Break  
8:00 PM     Non-Profit Organizations  
9:00 PM     Adjourn

**Wednesday                    March 24, 2010 - City Hall 2nd Floor Conference Room**

5:30 PM     Family Services  
6:15 PM     Airport - Operating Budget  
7:00 PM     Break  
7:15 PM     PRTC  
8:15 PM     Adjourn

**8:30 PM     Finance Committee Meeting**

**Monday                         April 5, 2010 - City Hall 2nd Floor Conference Room**

6:00 PM     School Board Budget

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| <b><u>Wednesday</u></b><br>5:30 PM | <b><u>April 7, 2010 - City Hall 2nd Floor Conference Room</u></b><br>MARK UP  |
| <b><u>Monday</u></b><br>5:30 PM    | <b><u>April 12, 2010 - Council Chambers</u></b><br>Regular City Council Meeting - Presentation of Council Proposed Budget |
| <b><u>Monday</u></b><br>7:30 PM    | <b><u>April 19, 2010 - Council Chambers</u></b><br>Public Hearing on Council Proposed Budget                              |
| <b><u>Wednesday</u></b><br>5:30 PM | <b><u>April 21, 2010 - City Hall 2nd Floor Conference Room</u></b><br>Review and clear all items from the Public Hearing  |
| <b><u>Monday</u></b><br>5:30 PM    | <b><u>April 26, 2010 - Council Chambers</u></b><br>Regular City Council Meeting - First Reading of Budget ORD and Tax RES |
| <b><u>Monday</u></b><br>5:30 PM    | <b><u>May 10, 2010 - Council Chambers</u></b><br>Regular City Council Meeting - Second Reading of Budget ORD              |