



FINANCE DEPARTMENT

March 15, 2019

TO: Mayor and City Council
FROM: Diane V. Bergeron, Finance Director
SUBJECT: Requests for Information

Attached please find the following in response to your requests for information:

Average Tax Bills by Class.....Page 3

General Fund & Fire Rescue Fund Expenditures.....Page 4

Please also find the following information:

Gateway Fund

June 30, 2018 Fund Balance - **\$4,845,461**

FY 2019 Land Sale & Interest Proceeds Received to Date - **\$3,214,426**

Future Land Sale Proceeds Receivable – **\$2,840,000**

Appropriated for Projects - **\$340,000** Gateway Blvd Sidewalk/Trail
\$1,300,000 Annaburg Manor
\$170,000 Property Upkeep, etc.

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**City of Manassas
Average Tax Bills by Class**

Year	Total Rate	Single Family			Townhouses			Condos			Non-Residential		
		Average Assessment	Average Bill	% Change	Average Assessment	Average Bill	% Change	Average Assessment	Average Bill	% Change	Average Assessment	Average Bill	% Change
2004	\$1.150	\$289,000	\$3,324		\$173,600	\$1,996		\$137,800	\$1,585		\$753,800	\$8,669	
2005	\$1.000	\$357,000	\$3,570	7.4%	\$226,500	\$2,265	13.5%	\$179,100	\$1,791	13.0%	\$903,700	\$9,037	4.2%
2006	\$0.815	\$474,400	\$3,866	8.3%	\$314,700	\$2,565	13.2%	\$257,100	\$2,095	17.0%	\$1,100,100	\$8,966	-0.8%
2007	\$0.855	\$442,800	\$3,786	-2.1%	\$306,800	\$2,623	2.3%	\$258,000	\$2,206	5.3%	\$1,214,400	\$10,383	15.8%
2008	\$1.115	\$361,000	\$4,025	6.3%	\$243,400	\$2,714	3.5%	\$220,800	\$2,462	11.6%	\$1,354,390	\$15,101	45.4%
2009	\$1.493	\$257,600	\$3,846	-4.5%	\$123,500	\$1,844	-32.1%	\$123,600	\$1,845	-25.0%	\$1,256,120	\$18,754	24.2%
2010/2011	\$1.472	\$260,900	\$3,840	-0.1%	\$132,000	\$1,943	5.4%	\$118,400	\$1,743	-5.6%	\$1,128,020	\$16,604	-11.5%
2012	\$1.395	\$275,600	\$3,845	0.1%	\$148,100	\$2,066	6.3%	\$124,800	\$1,741	-0.1%	\$1,157,100	\$16,142	-2.8%
2013	\$1.366	\$280,700	\$3,834	-0.3%	\$154,300	\$2,108	2.0%	\$129,300	\$1,766	1.5%	\$1,190,400	\$16,261	0.7%
2014	\$1.393	\$289,500	\$4,033	5.2%	\$165,700	\$2,308	9.5%	\$136,100	\$1,896	7.3%	\$1,272,900	\$17,731	9.0%
2015	\$1.368	\$316,400	\$4,328	7.3%	\$191,670	\$2,622	13.6%	\$157,980	\$2,161	14.0%	\$1,310,140	\$17,923	1.1%
2016	\$1.388	\$328,360	\$4,558	5.3%	\$203,240	\$2,821	7.6%	\$171,170	\$2,376	9.9%	\$1,350,200	\$18,741	4.6%
2017	\$1.403	\$335,330	\$4,705	3.2%	\$212,200	\$2,977	5.5%	\$175,060	\$2,456	3.4%	\$1,364,400	\$19,143	2.1%
2018	\$1.440	\$344,460	\$4,960	5.4%	\$217,580	\$3,133	5.2%	\$180,030	\$2,592	5.6%	\$1,369,070	\$19,715	3.0%
2019	\$1.460	\$352,370	\$5,145	3.7%	\$221,710	\$3,237	3.3%	\$187,250	\$2,734	5.5%	\$1,390,610	\$20,303	3.0%
Proposed													
2020	\$1.480	\$364,950	\$5,401	5.0%	\$232,900	\$3,447	6.5%	\$198,960	\$2,945	7.7%	\$1,398,490	\$20,698	1.9%

City of Manassas - FY 2020 Proposed Budget General Fund & Fire Rescue Fund Expenditures

Expenditures:	Adopted Budget FY 2019	Proposed Budget FY 2020	\$ Change	% Change
Shared Services	10,770,000	11,775,050	1,005,050	9.33%
Schools	57,077,160	58,789,475	1,712,315	3.00%
City (General & Fire Rescue Funds) *	59,861,470	60,700,985	839,515	1.40%

* In FY 2019, \$2,791,000 of one time funds were used for capital projects and are not included in the above numbers. In FY 2020, \$2,475,000 of one time funds are being used for equipment and are not included in the above numbers.