

MANASSAS CITY COUNCIL VISION

A community that takes pride in our authentic history, livable neighborhoods, quality schools, healthy economy and outstanding quality of life



Budget Highlights Linked to Priorities:

- **Voting Machines and Additional Funds to Build Debt Capacity**
- **Façade Improvement Grants**
- **Additional \$1,386,220 in Funding for Schools**
- **Beautification Staffing & Landscape Improvement Grants**
- **Public Safety Facility Land and Additional Fire and Rescue Staffing**
- **Library Feasibility Study and NVTAFunds for the VRE**

FY 2017 Adopted Budget by Fund

Fund	FY 2017 Amount	% Inc (Dec)
General	\$ 107,228,620	3.5%
Social Services	5,957,920	0.2%
Fire and Rescue	9,947,580	2.7%
Debt Service	10,563,030	12.5%
Sewer	14,933,100	(2.5%)
Water	9,696,590	(2.0%)
Electric	41,106,270	(8.5%)
Stormwater	1,162,370	4.0%
Airport	2,721,300	3.5%
Solid Waste	3,401,710	(2.1%)
Internal Services	9,300,930	10.4%
All Other Funds	240,870	23.1%
Schools	119,704,916	7.5%
Total	\$335,965,206	3.1%

The FY 2017 Adopted Budget supports the Manassas City Public Schools (MCPS) in the amount of \$54,194,600, which is accounted for in the General Fund.

FY 2017 Five-Year Capital Improvement Program

Category	Amount
General Gov / Culture & Rec	\$ 14,200,000
Public Safety	34,185,000
Transportation	37,568,000
Utilities	31,152,000
Stormwater	1,297,000
Airport	13,212,000
Schools (Including Maintenance)	67,785,000
Total Adopted Five-Year CIP	\$199,399,000



FY 2017 Adopted Budget in Brief

Manassas City Council

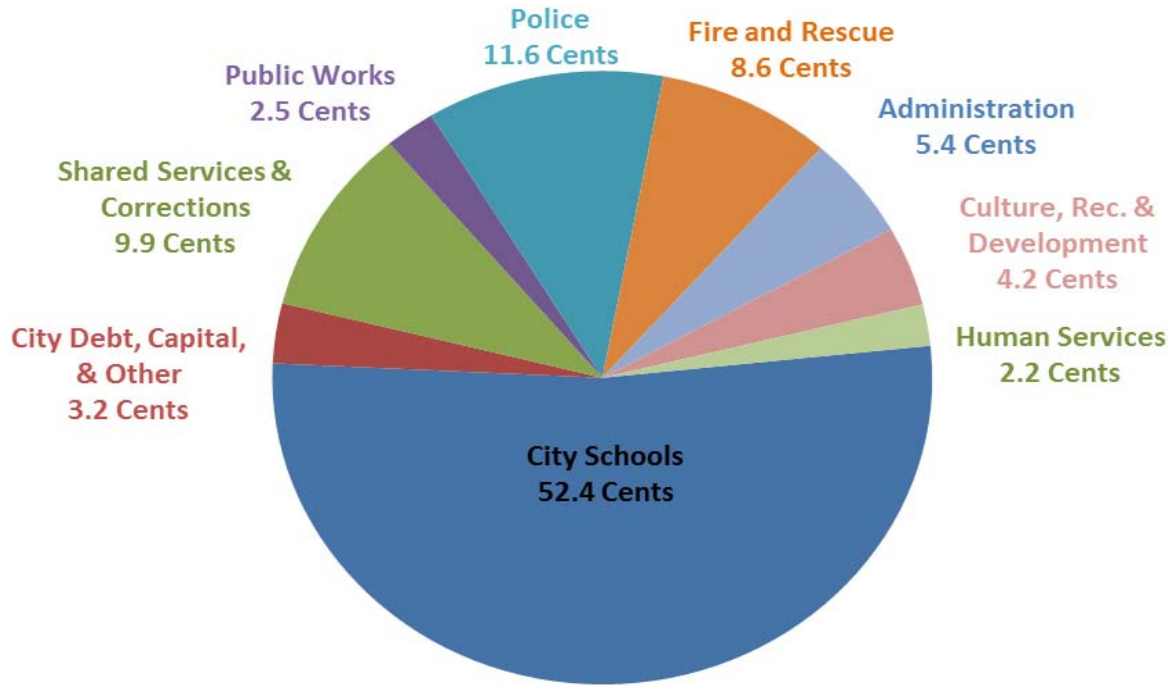
Harry J. Parrish II, Mayor
 Jonathan L. Way, Vice Mayor
 Marc T. Aveni
 Sheryl L. Bass
 Ken D. Elston
 Ian Lovejoy
 Mark D. Wolfe

City Manager

W. Patrick Pate

To View the City's Complete Budget Documents, visit
www.manassascity.org/budget

How \$1.00 of your General Taxes & Fire Rescue Levy is spent...

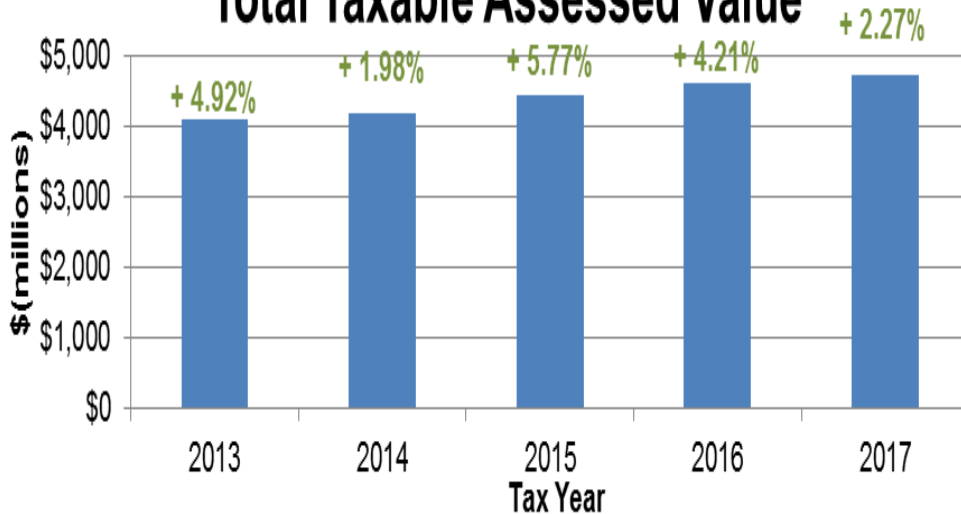


Real Estate Assessments and Real Estate Tax Rate

The value of residential real estate assessments has increased 2.68% since January 1, 2015 and the value of commercial assessments has increased 1.56%.

The Adopted Tax Rate is \$1.22 and the Adopted Fire Rescue Levy is \$0.183 bringing the **total Adopted Real Estate Tax Rate to \$1.403 per \$100 of assessed value**. This will result in a 3.32% increase to the average tax bill, a 3.58% increase to the average residential tax bill, and a 3.98% increase to the average commercial tax bill.

Total Taxable Assessed Value



Other Tax Rate and Fee Changes

- Decrease in Machinery & Tool Semiconductor Rate from \$0.655 to **\$0.648**
- Utility Rate Changes:
 - * **3.0%** Increase in Residential Sewer Rates
 - * **5.2%** Increase in Residential Water Rates
 - * **3.6%** Increase in Residential Electric Rates
 - Due to a decrease in overall pass-thru charges, the overall change in the typical residential customer bill is a 2% decrease*
- No change in stormwater or solid waste user fees
 - * New Bulk Waste Removal Fee of **\$185.00**
 - * New Fee for Additional Trash Carts of **\$50.00** each
- Increase Return Check Fee from \$35.00 to **\$50.00**